

**AVERAGE EXPENDITURE FOR MEDICAL SERVICES PER ELIGIBLE
BY CATEGORY OF ELIGIBILITY**

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| EXPENDITURES (\$) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------|------|------|------|------|------|
| TOTAL | 1,909,568,231 | 2,197,712,300 | 2,410,735,936 | 2,663,481,462 | 2,852,820,514 | 3,226,180,546 | 3,460,410,354 | | | | | | |
| Aged | 633,183,858 | 642,170,261 | 698,041,270 | 775,368,312 | 794,706,754 | 828,682,856 | 947,724,139 | | | | | | |
| Blind and Disabled | 850,193,122 | 1,003,449,298 | 1,132,326,377 | 1,261,261,327 | 1,326,532,697 | 1,622,030,706 | 1,629,297,321 | | | | | | |
| AFDC Child | 258,897,630 | 345,013,752 | 366,729,198 | 395,782,176 | 453,149,075 | 534,433,149 | 545,395,765 | | | | | | |
| AFDC Adult | 155,538,195 | 193,915,949 | 196,579,727 | 190,468,572 | 236,013,115 | 368,779,834 | 236,686,996 | | | | | | |
| AFDC Unemployed/Child | 987,384 | 1,029,559 | 1,124,599 | 891,226 | 48,436 | 17,825 | 163,669 | | | | | | |
| AFDC Unemployed/Adult | 1,780,284 | 1,994,150 | 2,365,394 | 1,980,849 | 61,396 | 18,992 | 11,820,350 | | | | | | |
| Foster Care Child | 8,987,758 | 10,139,331 | 13,569,371 | 37,729,000 | 42,309,041 | 44,657,060 | 89,322,111 | | | | | | |
| EXPENDITURES (%) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Aged | 33.2 | 29.2 | 29.0 | 29.1 | 27.9 | 25.7 | 27.4 | | | | | | |
| Blind and Disabled | 44.5 | 45.7 | 47.0 | 47.4 | 46.5 | 50.3 | 47.1 | | | | | | |
| AFDC Child | 13.6 | 15.7 | 15.2 | 14.9 | 15.9 | 16.6 | 15.8 | | | | | | |
| AFDC Adult | 8.1 | 8.8 | 8.2 | 7.2 | 8.3 | 11.4 | 6.8 | | | | | | |
| AFDC Unemployed/Child | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | |
| AFDC Unemployed/Adult | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.3 | | | | | | |
| Foster Care Child | 0.5 | 0.5 | 0.6 | 1.4 | 1.5 | 1.4 | 2.6 | | | | | | |
| AVERAGE MONTHLY ELIGIBLES (#) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 544,422 | 534,778 | 530,763 | 521,999 | 532,586 | 572,473 | 674,389 | | | | | | |
| Aged | 78,736 | 79,410 | 79,769 | 80,032 | 80,348 | 81,341 | 91,001 | | | | | | |
| Blind and Disabled | 111,972 | 113,912 | 116,190 | 117,458 | 120,822 | 123,894 | 132,876 | | | | | | |
| AFDC Child | 278,512 | 270,580 | 268,126 | 262,217 | 266,447 | 296,909 | 355,819 | | | | | | |
| AFDC Adult | 69,211 | 64,707 | 60,480 | 56,654 | 60,431 | 66,034 | 76,743 | | | | | | |
| AFDC Unemployed/Child | 1,238 | 1,274 | 1,125 | 778 | 31 | 5 | 113 | | | | | | |
| AFDC Unemployed/Adult | 1,165 | 1,113 | 1,089 | 607 | 22 | 7 | 4,668 | | | | | | |
| Foster Care Child | 3,588 | 3,782 | 3,984 | 4,253 | 4,485 | 4,283 | 13,169 | | | | | | |
| AVERAGE MONTHLY ELIGIBLES (%) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | |
| Aged | 14.5 | 14.8 | 15.0 | 15.1 | 15.1 | 14.2 | 13.5 | | | | | | |
| Blind and Disabled | 20.6 | 21.3 | 21.9 | 22.1 | 22.7 | 21.6 | 19.7 | | | | | | |
| AFDC Child | 51.2 | 50.6 | 50.5 | 49.4 | 50.0 | 51.9 | 52.8 | | | | | | |
| AFDC Adult | 12.7 | 12.1 | 11.4 | 10.7 | 11.3 | 11.5 | 11.4 | | | | | | |
| AFDC Unemployed/Child | 0.2 | 0.2 | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | | | | | | |
| AFDC Unemployed/Adult | 0.2 | 0.2 | 0.2 | 0.1 | 0.0 | 0.0 | 0.7 | | | | | | |
| Foster Care Child | 0.7 | 0.7 | 0.8 | 0.8 | 0.8 | 0.7 | 2.0 | | | | | | |
| EXPENDITURE PER ELIGIBLE (\$) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 3,508 | 4,110 | 4,542 | 5,102 | 5,357 | 5,636 | 5,131 | | | | | | |
| Aged | 8,042 | 8,087 | 8,751 | 9,688 | 9,891 | 10,188 | 10,414 | | | | | | |
| Blind and Disabled | 7,593 | 8,809 | 9,745 | 10,738 | 10,979 | 13,092 | 12,262 | | | | | | |
| AFDC Child | 930 | 1,275 | 1,368 | 1,509 | 1,701 | 1,800 | 1,533 | | | | | | |
| AFDC Adult | 2,247 | 2,997 | 3,250 | 3,362 | 3,905 | 5,585 | 3,084 | | | | | | |
| AFDC Unemployed/Child | 798 | 808 | 1,000 | 1,146 | 1,562 | 3,565 | 1,448 | | | | | | |
| AFDC Unemployed/Adult | 1,528 | 1,792 | 2,172 | 3,263 | 2,791 | 2,713 | 2,532 | | | | | | |
| Foster Care Child | 2,505 | 2,681 | 3,406 | 8,871 | 9,433 | 10,427 | 6,783 | | | | | | |

Source: HCFA/CMS-2082 Report series.

Notes:

- (1) Payments do not include cost settlements and other post payments which are not directly associated with particular claims.
- (2) Eligibles are counted if they were eligible for medical services at any time during the month.
- (3) Expenditures do not include capitation payments to HMOs in FY 1998. Capitation payments are included in data beginning in FY 1999.
- (4) This report is updated annually in August/September.
- (5) VaMMIS system modifications have forced substantial counting method changes for FY 2004. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003.

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